

# Foster-Glocester School District

2003-2004 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 17,151,589
Total District Enrollment*:	1,702
Total District Per Pupil:	\$ 10,077
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 16,718,363
In-District Enrollment:	1,685
In-District Per Pupil:	\$ 9,922
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 15,304,625
In-District Enrollment:	1,685
Adj. District Per Pupil:	\$ 9,083
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 17,151,589	\$ 1,869,943	\$ 0	\$ 87,590	\$ 99,576	\$ 31,131	\$ 15,063,349
% of Total Expenditures:	100.00%	10.90%	0.00%	0.51%	0.58%	0.18%	87.82%
Program Enrollment:		59.38	0.00	106.00	2.28	2.00	1,640.00
% Involvement:		3.49%	0.00%	6.23%	0.13%	0.12%	96.36%
Instruction							
Expenditures:	\$ 9,320,375	1,116,903	0	83,631	0	18,563	8,101,278
% of Total Expenditures:	54.34%	6.51%	0.00%	0.49%	0.00%	0.11%	47.23%
Instructional Support							
Expenditures:	\$ 2,007,258	420,903	0	3,959	0	267	1,582,130
% of Total Expenditures:	11.70%	2.45%	0.00%	0.02%	0.00%	0.00%	9.22%
Operations							
Expenditures:	\$ 2,672,619	1,286	0	0	0	0	2,671,334
% of Total Expenditures:	15.58%	0.01%	0.00%	0.00%	0.00%	0.00%	15.57%
Other Commitments							
Expenditures:	\$ 1,846,964	330,771	0	0	99,576	12,302	1,404,315
% of Total Expenditures:	10.77%	1.93%	0.00%	0.00%	0.58%	0.07%	8.19%
Leadership							
Expenditures:	\$ 1,304,373	81	0	0	0	0	1,304,292
% of Total Expenditures:	7.60%	0.00%	0.00%	0.00%	0.00%	0.00%	7.60%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.